

Description	Measurement	Funding
<u>Street Lighting Programme</u>	No. of units	
Underground Cable Network Renewal - Various sites, Bath		£50,000
Extend Heritage LED Conversions (Energy Savings)		£50,000
Highway Street Lighting 25/26 Sub Total	0	£100,000
<u>Highway Structures Programme</u>	No. Structures	
A36 Cleveland Bridge, Bath - Ongoing Monitoring & Design Work	1	£80,000
Highway Structures 25/26 Sub Total	1	£80,000
<u>Highway Drainage Programme</u>		
Primrose Hill, Bath - Highway Drainage Improvements		£30,000
A431 Kelston Road, Bath - Culverted Watercourse Improvements		£40,000
A39/A368, Markesbury - Highway Drainage Improvements		£60,000
Church Lane, Northend - Highway Drainage Improvements		£20,000
Highway Drainage 25/26 Sub Total		£150,000
<u>Carriageway Resurfacing & Major Re-Construction</u>	SQM	
Limeburn Hill & Wells Road - Chew Magna (Phase 2)	TBC	176,000
High Street, Saltford (Part funded Wessex Water)	TBC	70,000
Carriageway Resurfacing 25/26 Sub Total	0	£246,000
<u>Carriageway Surface Dressing Programme</u>	SQM	
A39 Wells Road, Corston	20,155	300,000
Norton Lane, Whitchurch	25,000	350,000
Carriageway Surface Dressing Programme 25/26 Sub Total	45,155	£650,000
<u>Footway Programmes</u>		
<u>Paving Programme</u>	SQM	
High Street, Chew Magna (additional Traffic Management/Closure required)	NA	£58,000
<u>Asphalt Concrete Programme</u>		
Hillcrest, Pensford	400	£20,000
Penn Hill Road, Weston	700	£35,000
Bath Hill, Keynsham	500	£25,000
Bath Road, Peasedown St John	600	£30,000
Roundhill Park, Southdown Phase 2	800	£40,000
<u>Public Rights of Way</u>		
BA2/5 Batheaston River Path, Batheaston - Design and Phase 1 Construction		£50,000
Footway Programme 25/26 Sub Total	3000	£258,000
<u>Other Programmes</u>		
Planned Carriageway Patching Programme		£250,000
Planned Road Marking Improvement Programme		£50,000
Traffic Signals Improvement Programme		£100,000
Other Programmes 25/26 Sub Total		£400,000
PROGRAMME 25/26 OVERALL TOTAL		£1,884,000